



**Capacity Building for Strengthening Diaspora Resource Mobilization and Utilization Project  
2012 Annual Work plan  
Country: Uganda**

<b>UNDAF Outcome</b>	Vulnerable segments of the population increasingly benefit from sustainable livelihoods and, in particular, improved agricultural systems and employment opportunities to cope with the population dynamics, increasing economic disparities, economic impact of HIV&AIDS, environmental degradation and recovery challenges by 2014
<b>Expected CP Outcome</b>	National and Local institutions capacitated to develop, implement and monitor pro-poor and responsive policies/strategies
<b>Expected Output</b>	Policies and institutional frameworks developed to support mobilization and utilization of Diaspora resources in national development
<b>Implementing Partner</b>	Ministry of Foreign Affairs
<b>Responsible Parties</b>	Uganda Investment Authority and Bank of Uganda

**Brief Description**

The Uganda Diaspora is a powerful resource for the country but there are challenges hindering their maximum contribution to national development. H.E. The President of the Republic of Uganda Yoweri Kaguta Museveni directed, in 2007, the MoFA to take a lead role in offering a comprehensive range of services to the large population of Uganda Diaspora to facilitate their contribution to the country's social, economic, technological and political development. The Project therefore is aimed at creating an enabling environment for greater Diaspora interface and building strategic partnerships for national development. Key outputs include: developing a national Diaspora Policy, strengthening MIS systems for greater coordination and management with Diaspora, enhancing incentives for Diaspora investments and remittances as well as identifying opportunities for national development so as to guide Diaspora investment.

<b>Programme Period</b>	2010-2014	<b>Estimated Annualized Budget</b>	USD 1,335,950
<b>Key result area</b>	Growth and Poverty Reduction	<b>Allocated Resources</b>	
<b>Atlas ID</b>	00062243	<ul style="list-style-type: none"> <li>Government</li> </ul>	In-kind contributions human resources and administrative expenses
<b>AWP Start Date</b>	Jan, 2012	<ul style="list-style-type: none"> <li>Regular</li> <li>Other</li> </ul>	USD 1,335,950
<b>AWP End Date</b>	Dec, 2012	<b>Total</b>	<b>USD 1,335,950</b>
<b>Management Arrangements</b>	NIM		

Agreed by Implementing Partner:

*Jeanine Muganyizi*

Agreed by UNDP:

*[Signature]*

**U N D P**  
 Uganda



	d) Consultant submits the inception reports on the design and implementation of the							Consultant's		
	the total cost of the consultancy from inception to completion of the project.							117,500,000		\$50,000
	e) Hosting of Stakeholders Workshop: ICT, NITAU, and MUK and MoFA to discuss the contents of the inception report and for ownership of the process. This will be at least two weeks after consultancy submits inception report.							Workshop	23,500,000	\$10,000
	f) Consultant, utilizing all available information and studies, determine the nature, type of both the hard and software required by both HQRS and 10 selected missions, including the costing and possible sources of this equipment.									
	g) In designing the solution the consultant to ensure compatibility of the unified system with the existing e-governance infrastructure.									
	h) The technical team, advisory team and consultant conduct visits in the four regions America, Europe, Asia and Africa to assess the requirements by the Missions; namely New York, Brussels, New Delhi and Juba. The Cost includes air tickets and travels for Two (1 technical person and the Consultant).							Travel abroad	47,000,000	\$20,000
	i) The consultant submits final report on design, software and hardware requirements for the VPN and VOIP Solution including the costing of the equipment and possible sources.									
	j) Hold a stakeholder's retreat involving ICT, NITA-U, MUK and MoFA, and other key stakeholders, for compliance and compatibility of the proposed installation with existing e-governance infrastructure.							Workshop	35,250,000	\$15,000
	k) Procurement and installation process for the software and Hardware equipment for the VOIP at HDQS.							Procurement	9,400,000	\$4,000

	1) Estimated cost of soft and hardware for Hqs and selected Missions. The actual										166,850,000	\$71,000
	Consultant has made evaluation and necessary adjustments will be done.											
	m) Install and configure the MIS hardware and software at the 10 selected Missions. To install, test and confirm functioning and compliance through a series of tests. The cost includes air tickets and travels to the 10 Missions by 2 technical staff and the Consultant.										232,650,000	\$99,000
	n) Hold workshop to do the following: Launch the Training Manual for MoFA staff users. Train the technical staff of the Ministry Hold a training session with MoFA management on the usage of the equipment & general understanding of the VoIP Solution & other applications.										32,900,000	\$14,000
	o) Support transport (fuel, lubricant and maintenance costs) – travel inland										5,992,500	\$2,550
	p) Communication( telephone, fax & courier) and co-ordination										11,750,000	\$5,000
	q) Engraving office equipment										942,350	\$ 401
	<b>1.Develop National Diaspora policy</b>											<b>\$201,770</b>
<b>Output 2</b> Diaspora Paper and Policy institutional arrangements for Diaspora developed	a) Hold a Workshop with the National Steering Committee to discuss and adopt report the stakeholders' meeting.										10,575,000	\$4,500
<b>Indicator(s):</b> Diaspora Paper and Policy providing policy framework internally and externally on Diaspora issues Institutional arrangements for research and development in diplomacy	b) Undertake the procurement process for the consultant to develop a National Diaspora Policy										2,350,000	\$1,000
	c) Commission Consultancy to develop a National Diaspora Policy and Diaspora Guide										70,500,000	\$30,000

and strategic studies strengthened	d) Hold Consultative meetings with the Inter-ministerial technical working group & other stakeholders	x	x	x	x	MoFA	UNDP	Meetings	35,250,000	\$15,000	
	No Diaspora Paper and Policy in place										
	e) Database specnaust to update the Diaspora website	y	y			UNDP	UNDP	Specialist	2,872,000	\$2,500	
	No Government recognized specialized institute in country on diplomacy and strategic studies										
	f) Sensitization of Diaspora about Diaspora Policy and planned programmes/strengthen linkages (Denmark) and Canada	x	x			UNDP	UNDP	Travel abroad	46,530,000	\$19,800	
	g) Present the Draft Policy to Senior Management Meeting & Top management			x		MoFA	UNDP	Meeting	2,350,000	\$1,000	
	h) Hold Regional workshops to discuss the first draft Diaspora Policy (Gulu, Mbale and Mbarara)			x		MoFA	UNDP	Workshop	47,423,000	\$20,180	
	i) Validation of the Draft Policy and Guide			x		MoFA	UNDP	Workshop	16,450,000	\$7,000	
	j) Strengthening linkages, sensitizing the diaspora on planned programmes and eliciting their views on the policy (UK & USA Annual Diaspora Conventions)			x		UNDP	UNDP	Travel abroad	42,337,600	\$18,016	
	k) Sharing Diaspora Experiences with 3 selected countries: - Asia and Latin America	x	x	x		UNDP	UNDP	Travel abroad	70,500,000	\$30,000	
l) Present the Final Diaspora Policy to Senior Management Meeting, Top Management, Steering Committee and Parliamentary Subcommittee on Foreign Affairs.			x		MoFA	UNDP	Workshop	16,450,000	\$7,000		
m) Disseminate Diaspora National policy across missions abroad.				x	MoFA	UNDP	Publication	70,500,000	\$30,000		

	n) Sharing	Global Migration/						x	UNDP		Travel		
	o) Connect with the Diaspora during the Home is Best Diaspora Summit and Social Networking Event							x	UNDP	UNDP	Diaspora Summit/ Workshop	21,150,000	\$9,000
	<b>2. Institutional Arrangement study for the National Institute for Diplomacy and Strategic Studies</b>												
	a) Undertake the procurement process for the Consultant								UNDP	UNDP	Advertising Evaluation /contract fees	4,086,650	\$1,739
	b) Commission a consultancy to undertake feasibility study								UNDP	UNDP	Hiring Consultancy	117,500,000	\$50,000
	c) Undertake study visits to selected countries for best practice China, Singapore, Netherlands, Kenya, Cameroon								UNDP	UNDP	Travel International	131,175,100	\$56,022
	d) Consider Report of Consultant								MoFA	UNDP	Workshop	18,800,000	\$ 8,000
	e) Consultative meeting with the Parliamentary committees on: Presidential and Foreign Affairs; budget; and Legal on the Institute							x	MoFA	UNDP	Meeting	31,175,100	\$13,266
	f) Prepare cabinet memo on the Uganda Institute for Diplomatic and International Affairs to seek Approval for the establishment of the UIIDIA							x	MoFA	UNDP	Meeting	8,460,000	\$3,600
	g) Hold a National Validation Workshop on the Institute							x	MoFA	UNDP	Workshop	28,200,000	\$12,000
<b>Output 2</b>	<b>3. Foreign Policy Review Exercise</b>											<b>733,446,750</b>	<b>\$ 312,105</b>

Reviewed Foreign Policy	a) National Steering Committee workshop (Residential) to finalise Terms of Reference (ToRs) for consultant	x										17,535,700	\$7,462
	b) Six (6) National steering committee Workshops(Non-residential)	x	x	x		MoFA	UNDP	Workshops				41,834,700	\$17,802
	c) Stationery and other items including eight generic banners	x				MoFA		Stationery				8,363,650	\$3,559
	d) Foreign Policy Review Secretariat	x	x	x		MoFA	UNDP	Workshops				27,377,500	\$11,650
	e) Procurement of the Consultant												
	f) Inception report (including the coverage, methodology and timelines of the assignment) prepared & submitted	x	x	x		UNDP	UNDP	Consultant's fees				258,500,000	\$110,000
	g) Presentation of Inception Report by Consultant												
	h) Best practices' visits to USA, Japan, Israel, Brazil, Russia, China, India, Singapore, Ghana, Turkey		x			UNDP	UNDP	Travel abroad				255,539,000	\$108,740
	i) Presentation of 1 <sup>st</sup> Draft Report (incorporating best practices) to Senior Management Meeting and Missions abroad for comments		x			MoFA	UNDP	Meeting					
	j) Stakeholders' Consultative Workshops: <ul style="list-style-type: none"> <li>• CSOs, Academia, private sector, etc</li> <li>• Retired senior FSOs</li> <li>• Parliament Committees (foreign, presidential, budget, legal).</li> </ul>		x			MoFA	UNDP	Workshops				73,663,100	\$31,346
	k) Presentation of 2 <sup>nd</sup> Draft Report by Consultant to Senior Management Meeting			x		MoFA	UNDP	Meeting					
l) National Validation workshop			x		MoFA	UNDP	Workshop				25,088,600	\$10,676	

	m) Presentation of Draft Final Report to Top Management				x			MoFA	UNDP	Meeting				
	n) Submission of Final Report by the Consultant					x		MoFA	UNDP	Meeting				
	o) Production, printing and binding of final report						x	MoFA	UNDP	Printing/ publication		25,544,500	\$10,870	
	p) Submission of Final Report to Cabinet						x	MoFA	UNDP	Cabinet Paper				
	q) Briefing of Parliament by the Minister of Foreign Affairs						x	MoFA						
	<b>Output 3</b> Incentives for the Diaspora investments and remittances enhanced and opportunities identified for national development <b>Indicator(s):</b> International bonds – feasibility established and operationalized Compendium and profile of investment opportunities for Diaspora developed:- -Improved public relations to Diaspora -Increased awareness of priority Diaspora investment opportunities -Number print& electronic media and website -Increased Diaspora investments -Increased number of Diaspora returning													
	<b>1. Compendium of Investment opportunities developed. UIA develops a comprehensive information on key investment opportunities for Ugandan Diaspora in line with NDP</b>													
	a) Committee Meetings for Developing the Compendium of investment opportunities (UIA/MoFA/Private Sector) by end of March 2012					x	x	x	UIA/ MoFA	UNDP	Meeting		2,350,000	\$1,000
	b) Convene meetings of the Project team to draft T.O.R for the consultant by mid March 2012					x			UIA/ MoFA	UNDP	Meeting		1,175,000	\$500
	c) Hire sectors specialists to write the sector profiles by March 2012					x				Hire sectors specialists		104,575,000	\$44,500	
	d) Review of the Specialist proposed sector profiles and merge them into one compendium by May 2011						x	UIA/ MoFA	UNDP			9,400,000	\$4,000	
	e) Hold consultative meetings with key policy makers /service providers (Lands, Water, Power, Roads, URA, State House, Local Govt etc) to agree on incentives proposed) by June 2012									Meeting		4,700,000	\$2,000	
	j)Adoption of the specialist report							UIA/ MoFA	UNDP			14,100,000	\$6,000	



f)	Hire of publication services to reproduce and bind the compendium by July 2012 (10,000 copies)	x	x		MOFA	UNDP	Publication services	117,500,000	\$50,000
g)	ii) Distribution of Compendium to Diaspora Associations/Missions abroad		x	x	MOFA	UNDP	Publication services	21,150,000	\$9,000
h)	Post the compendium to the website of Diaspora, MOFA, UIA, MTI, Missions abroad & International Travel. i)Purchase 2 Air tickets @ \$1,800 (3600) DSA for 12 days @370 (4,500) to attend Diaspora Conventions to launch the Compendium abroad. ii)\$3900 for posting the Compendium at various Associations websites. j) Launch the Compendium		x		MOFA/ UIA/ MOFA	UNDP	Travel abroad	30,550,000	\$13,000
2.	<b>Feasibility study for establishing International Diaspora bonds undertaken</b> Bank of Uganda undertake study on establishing international bonds for attracting Diaspora resources to productive sectors of economy;							311,375,000	\$132,500
	<b>PHASE 1</b> a) Set up a technical team to develop ToRs and act as an advisory team on the feasibility study for establishment of International Diaspora bond		x		BOU/ MoFA	UNDP	Meeting	2,350,000	\$1,000
	b) Hold a retreat of key Stakeholders for information sharing and identification of gaps and finalizing of ToRs for the feasibility study for establishment of International Diaspora bond.		x		BOU/ MoFA	UNDP	Retreat	16,450,000	\$7,000
	c) Finalize the procurement process for the feasibility study for establishment of International Diaspora bond		x		UNDP	UNDP	Advertising Evaluation /contract fees	4,700,000	\$2,000
	d) Consultancy for the feasibility study for the establishment of the Diaspora Bond		x	x	UNDP	UNDP	Consultancy services	141,000,000	\$60,000

	<p>e) Identifying the list of countries for Diaspora Bond issuance and thereafter undertake study visits to</p> <p>Key security capital markets (New York, London, Dubai, Johannesburg, Seoul, Beijing). Liaison with respective Securities Board in selected countries.</p> <p>A team of 5 will undertake the study visits with representation from Bank of Uganda, Ministry of Finance, Uganda Investment Authority and the Ministry of Foreign Affairs.</p> <p><b>Study visits</b> 5 people each at approx USD10, 400.</p> <p>Study visits are necessary to familiarise the officials with the following;</p> <ul style="list-style-type: none"> <li>➤ Required documentation for issuance of securities by foreign countries.</li> <li>➤ Regulations and other requirements necessary for issuance of securities by foreign countries.</li> <li>➤ Systems required and structures necessary to facilitate issuance of securities in foreign markets.</li> </ul>			x								
	<p>f) Hold a consultative meetings with key Stakeholders to consider the report of the consultant</p>			x	BOU/ MoFA	UNDP	Meetings		18,800,000		\$8,000	
	<p>g) Technical team to consolidate the report for presentation. To Ministry of Foreign Affairs.</p>			x					3,525,000		\$1,500	
	<p>h) Meeting of Permanent Secretaries and Governor to consider the report and prepare it for presentation to cabinet and parliament.</p>			x					2,350,000		\$1,000	

		<b>PHASE 2 ( to be considered for 2013)</b>				BOU/ MoFA	UNDP				
	a)	After phase 1, if the establishment of International Diaspora Bond is deemed feasible, costs for the establishment of the international bond will need to be met.									
		These costs will be detailed in the consultant's report but may involve; cost to formulate a prospectus, marketing costs and other costs related to meeting the requirements for bond issuance in a foreign market									
Project Management Support	a)	Provision of capacity building support	x	x	x					246,750,000	\$105,000
	b)	Continuous monitoring of progress and performance									
	c)	Financial Audit									
<b>Grand Total</b>										<b>3,139,489,550</b>	<b>\$1,335,953</b>

**Abbreviations:** BOU – Bank of Uganda, UIA – Uganda Investment Authority, MOFA-Ministry of Foreign Affairs

**PROCUREMENT PLAN 2012  
CAPACITY BUILDING FOR STRENGTHENING DIASPORA RESOURCE, MOBILIZATION & UTILIZATION**

Description of Goods/Services	Unit of measure	Quantity	Estimated unit price in US\$	Estimated budget in US\$	Method of procurement	Procurement criteria	Eligibility for non-competitive procurement	Start of Activity	Completion of Activity	Responsible Authorities
<b>Output 1</b> 1b) Air tickets for 2persons to four regions America, Europe, Asia and Africa (New York, Brussels, New Delhi and Juba.)	Service	02	\$20,000	\$20,000	Request for Quotation (RFQ)	Cost		April 2012	June 2012	MoFA
<b>Output 1</b> 1m) Air tickets for 3persons to 10 Missions	Service	03	\$99,000	\$99,000	Request for Quotation (RFQ)	Cost		April 2012	June 2012	MoFA
<b>Output 2</b> 1f) Air tickets for 2persons to the Denmark	Service	02	\$8,362	\$8,362	Request for Quotation (RFQ)	Cost		March 2012	April 2012	UNDP
<b>Output 2</b> 1f) Air tickets for 2persons to the Canada	Service	02	\$11,438	\$11,438	Request for Quotation (RFQ)	Cost		June 2012	June 2012	UNDP
<b>Output 2</b> 1j) Air tickets for 2persons to the UK and USA	Service	02	\$18,016	\$18,016	Request for Quotation (RFQ)	Cost		Sept 2012	Sept 2012	UNDP
<b>Output 2</b> 1k) Air tickets for 3persons to Asia and Latin America	Service	03	\$30,000	\$30,000	Request for Quotation (RFQ)	Cost		March 2012	Sept 2012	UNDP

<b>Output 2</b> 1n) Air tickets for the 2 persons	Service	02	\$6,774	\$6,774	Quotation (RFQ)	Cost			Nov 2012	Dec 2012	UNDP
<b>Output 2</b> 2e) Air tickets for 2 persons for best practice China, Singapore, Netherlands, Kenya, Cameroon	Service	02	\$56,022	\$56,022	Request for Quotation (RFQ)	Cost			March 2012	April 2012	UNDP
<b>Output 2</b> 3h) Air tickets for 2 persons for best practices' visits to USA, Japan, Israel, Brazil, Russia, China, India, Singapore, Ghana, Turkey	Service	02	\$108,740	\$108,740	Request for Quotation (RFQ)	Cost			April 2012	June 2012	UNDP
<b>Output 3</b> 1b) Air tickets to Missions abroad and Diaspora Convention	Service	01	\$13,000	\$13,000	Request for Quotation (RFQ)	Cost			July 2012	Dec 2012	UIA
<b>Output 3</b> 2e) Air tickets for 2 persons for best practices' visits to (New York, London, Dubai, Johannesburg, Seoul, Beijing).	Service	05	\$52,000	\$52,000	Request for Quotation (RFQ)	Cost			July 2012	Sept 2012	UNDP
<b>Output 1</b> 1a) Undertake the procurement process for the Consultant to design and implement Integrated communications system (advertising)	Services	01	\$2,000	\$2,000	Request for Quotation (RFQ)	Cost			Feb 2012	March 2012	MoFA

<b>Output 1</b> <b>1b)</b> Procurement of	Services	01	\$13,000	\$13,000	Request for Quotation	Cost		2012	2012	
<b>Output 1</b> <b>1k)</b> Procurement and installation process for the software and Hardware equipment for the VOIP at HDQS.	Services	01	\$4,000	\$4,000	Request for Quotation (RFQ)	Cost		July 2012	Sept 2012	MoFA
<b>Output 1</b> <b>1l)</b> Procurement of software and Hardware equipment for selected missions	Services	01	\$71,000	\$71,000	Request for Quotation (RFQ)	Cost		April 2012	June 2012	MoFA
<b>Output 2</b> <b>1b)</b> Undertake the procurement process for the consultant to develop a National Diaspora Policy	Services	01	\$1,000	\$1,000	Request for Quotation (RFQ)	Cost		Feb 2012	March 2012	UNDP
<b>Output 2</b> <b>2a)</b> Undertake the procurement process for the Consultant to do a feasibility study	Services	01	\$1,739	\$1,739	Request for Quotation (RFQ)	Cost		Feb 2012	March 2012	UNDP
<b>Output 2</b> <b>3e)</b> Undertake the procurement process for the Consultant	Services	01	\$110,000	\$110,000	Request for Quotation (RFQ)	Cost		Feb 2012	March 2012	UNDP
<b>Output 2</b> <b>1c)</b> Commission Consultancy to develop a National Diaspora Policy and Diaspora Guide	Services	01	\$30,000	\$30,000	Request for Quotation (RFQ)	Cost		Feb 2012	Dec 2012	UNDP
<b>Output 2</b> <b>1e)</b> Database specialist to update the Diaspora website	Services	01	\$2,500	\$2,500	Request for Quotation (RFQ)	Cost		Feb 2012	Dec 2012	UNDP

<b>Output 2</b> 2b) Commission a consultancy to study	Services	01	\$50,000	\$50,000	Request for Quotation	Cost		2012	2012	UNDP
<b>Output 2</b> 3e,f,g) Consultancy fees and procurement process	Services		\$110,000	\$110,000	Request for Quotation (RFQ)	Cost		Feb 2012	Sep 2012	UNDP
<b>Output 3</b> 1c) Hire sectors specialists to write the sector profiles	Services	01	\$44,500	\$44,500	Request for Quotation (RFQ)	Cost		Feb 2012	Sep 2012	UIA
<b>Output 3</b> 2d) Consultancy for the feasibility study for the establishment of the Diaspora Bond	Services	01	\$60,000	\$60,000	Request for Quotation (RFQ)	Cost		April 2012	Sep 2012	UNDP
<b>Output 1</b> 1a) Hold workshop with the technical team	Service	01	\$4,000	\$4,000	Request for Quotation (RFQ)	Cost		March 2012	March 2012	MoFA
<b>Output 1</b> 1e) Hold workshop to discuss the contents of the inception report and for ownership of the process	Service	01	\$10,000	\$10,000	Request for Quotation (RFQ)	Cost		April 2012	June 2012	MoFA
<b>Output 1</b> 1j) Hold a stakeholder's retreat involving ICT, NITA-U, MUK and MoFA, and other key stakeholders, for compliance and compatibility of the proposed installation with existing e-governance infrastructure	Service	01	\$15,000	\$15,000	Request for Quotation (RFQ)	Cost		April 2012	Sept 2012	MoFA
<b>Output 1</b> 1n) Hold workshop to Launch the Training	Service	01	\$14,000	\$14,000	Request for Quotation	Cost		Oct 2012	Dec 2012	MoFA

Manual for MoFA staff users. Train the technical staff					(RFQ)														
<b>Output 2</b> <b>1a)</b> Hold a Workshop with the National Steering Committee to discuss and adopt report stakeholders' meeting.	Service	01	\$4,500	\$4,500	Request for Quotation (RFQ)	Cost			March 2012	March 2012	MoFA								
<b>Output 2</b> <b>1a)</b> Hold Consultative meetings with the Inter-ministerial technical working group & other stakeholders	Service	04	\$15,000	\$15,000	Request for Quotation (RFQ)	Cost			Feb 2012	Dec 2012	MoFA								
<b>Output 2</b> <b>1a)</b> Present the Draft Policy to Senior Management Meeting & Top management	Service	01	\$1,000	\$1,000	Request for Quotation (RFQ)	Cost			July 2012	Sep 2012	MoFA								
<b>Output 2</b> <b>11a)</b> Hold Regional workshops to discuss the first draft Diaspora Policy (Gulu, Mbale and Mbarara	Service	01	\$20,180	\$20,180	Request for Quotation (RFQ)	Cost			July 2012	Sep 2012	MoFA								
<b>Output 2</b> <b>11)</b> Validation of the Draft Policy and Guide	Service	01	\$7,000	\$7,000	Request for Quotation (RFQ)	Cost			July 2012	Sep 2012	MoFA								
<b>Output 2</b> <b>11)</b> Present the Final Diaspora Policy to Senior Management Meeting, Top Management, Steering Committee and Parliamentary Subcommittee on	Service	01	\$7,000	\$7,000	Request for Quotation (RFQ)	Cost			July 2012	Sep 2012	MoFA								



Foreign Affairs																			
<b>Output 2</b>																			
<b>1a) Connect with</b>																			
the Home is Best Uiaspora Summit and Social Networking Event																			
<b>Output2</b>																			
<b>3d) Consider Report of Consultant</b>	Services	01	\$8,000	\$8,000	Request for Quotation (RFQ)	Cost		April 2012	June 2012	MoFA									
<b>Output2</b>																			
<b>2e) Consultative meeting with the Parliamentary committees on: Presidential and Foreign Affairs; budget; and Legal on the Institute</b>	Services	01	\$13,266	\$13,266	Request for Quotation (RFQ)	Cost		April 2012	June 2012	MoFA									
<b>Output2</b>																			
<b>2f) Prepare cabinet memo on the Uganda Institute for Diplomatic and International Affairs to seek Approval for the establishment of the UIDIA</b>	Services	01	\$3,600	\$3,600	Request for Quotation (RFQ)	Cost		Oct 2012	Dec 2012	MoFA									
<b>Output2</b>																			
<b>2g) Hold a National Validation Workshop on the Institute</b>	Services	01	\$12,000	\$12,000	Request for Quotation (RFQ)	Cost		Oct 2012	Dec 2012	MoFA									
<b>Output2</b>																			
<b>3a) National Steering Committee workshop (Residential) to finalise Terms of Reference (ToRs) for Consultant</b>	Services	02	\$7,462	\$7,462	Request for Quotation (RFQ)	Cost		Feb 2012	March 2012	MoFA									
<b>Output2</b>																			
<b>3b) Two (2) National Steering committee Workshops(Non-</b>	Services	02	\$17,802	\$17,802	Request for Quotation	Cost		Feb 2012	Sep 2012	MoFA									



2a) Set up a technical team to develop ToRs and team on the feasibility study for establishment of International Diaspora bond	Service	01	\$1,000	\$1,000	Request for Quotation (RFQ)	Cost	Feb 2012	March 2012	B.O.U
<b>Output 3</b> 2b) Hold a retreat of key Stakeholders for information sharing and identification of gaps and finalizing of ToRs for the feasibility study for establishment of International Diaspora bond.	Service	01	\$7,000	\$7,000	Request for Quotation (RFQ)	Cost	Feb 2012	March 2012	B.O.U
<b>Output 3</b> 2d) Hold a consultative meetings with key Stakeholders to consider the report of the consultant	Services	01	\$8,000	\$8,000	Request for Quotation (RFQ)	Cost	July 2012	Sep 2012	B.O.U
<b>Output 3</b> 2g) Technical team to consolidate the report for presentation. To Ministry of Foreign Affairs	Services	01	\$1,500	\$1,500	Request for Quotation (RFQ)	Cost	July 2012	Sep 2012	B.O.U
<b>Output 3</b> 2h) Meeting of Permanent Secretaries and Governor to consider the report and prepare it for presentation to cabinet and parliament.	Services	01	\$1,000	\$1,000	Request for Quotation (RFQ)	Cost	Oct 2012	Dec 2012	B.O.U
<b>Output 1</b> 1o) Communication (telephone, fax & courier) and co-ordination	Services	01	\$5,000	\$5,000	Request for Quotation (RFQ)	Cost	Oct 2012	Dec 2012	MoFA

<b>Output 1</b>																			
equipment	Services	01	\$401	\$401	Request for Quotation (RFQ)	Cost		Feb 2012	March 2012	MoFA									
<b>Output 2</b> 1m) Disseminate Diaspora National policy across missions abroad.	Services	01	\$30,000	\$30,000	Request for Quotation (RFQ)	Cost		Oct 2012	Dec 2012	MoFA									
<b>Output 2</b> 3c) Stationery and other items including eight generic banners	Services	01	\$3,559	\$3,559	Request for Quotation (RFQ)	Cost		Feb 2012	March 2012	MoFA									
<b>Output 2</b> 3c) Production, printing and binding of final report	Services	01	\$10,870	\$10,870	Request for Quotation (RFQ)	Cost		July 2012	Sep 2012	MoFA									
<b>Output 3</b> 1f) Hire of publication services to reproduce and bind the compendium	Services	01	\$50,000	\$50,000	Request for Quotation (RFQ)	Cost		April 2012	Sep 2012	UIA									
<b>Output 3</b> 1g) Distribution of Compendium to Diaspora Associations/Missions abroad	Services	01	\$9,000	\$9,000	Request for Quotation (RFQ)	Cost		July 2012	Dec 2012	UIA									
<b>Output 1</b> 1o) Transport (fuel, Travel Inland)	Services	2	\$2,550	\$2,550	Request for Quotation (RFQ)	Cost		Feb 2012	Dec 2012	MoFA									